

St Thomas More Catholic Primary School Catch Up Funding 2020-2022

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| Grant 2020 - 2021 | 33,480.00 |
| Lexia Reading Core 3 year subscription | 2,963.00 |
| Breathe - 10 x laptops, Ipads, cases, setup & delivery | 9,342.80 |
| Carry Forward | 21,174.20 |
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| Grant 2021-222 | 15,080.00 |
| 2020-2-21 Carry Forward | 21,174.20 |
| TOTAL INCOME DUE | 36,254.20 |
| Lexia Reading Core 3 year subscription | 2,679.99 |
| Lexia Additional 60 subscription | 947.33 |
| Teacher leading improvement 3 days per week | 33,592.54 |
| PREDICTED EXPENDITURE | 37,219.86 |
| Balance | -965.66 |

Recorded on PP strategy 2021-22